



# ಮುಜಿವು



■ ಸಂಪುಟ - 28, ಸಂಚಿಕೆ - 87 ■ ದಿನಾಂಕ: 11-02-2022 ಶುಕ್ರವಾರ ■ ಬೆಲೆ: 4 ರು. ಪುಟಗಳು - 10 ■ RNI.NO: KARKAN/2002/6892  
 ■ REG NO.: PMG/KA/NK/KWR/11/2021-2023 ■ E-mail: karavali2008@gmail.com ■ Website: www.karavalimunjavu.com

## WEST COAST PAPER MILLS LIMITED

Your partner in progress....

(an ISO 9001 / ISO 14001 / ISO 45001 Certified Company)

### EXTRACT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2021

(Rs. in Crore)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Unaudited			Unaudited		Audited
1	Income from Operations	872.20	900.49	576.11	2310.30	1307.50	2244.53
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items#)	105.81	88.22	(14.08)	237.57	(120.94)	(22.16)
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items#)	105.81	88.22	(14.08)	237.57	(124.95)	(26.17)
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items#)	88.42	77.73	(4.76)	205.36	(91.68)	(4.38)
5	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items#) (Share of the Owners of the Company)	78.06	72.48	(2.88)	182.49	(78.02)	(3.10)
6	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	86.90	77.35	(6.24)	203.41	(94.74)	0.44
7	Paid up Equity Share Capital	13.21	13.21	13.21	13.21	13.21	13.21
8	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year	-	-	-	-	-	1375.66
9	Securities Premium Account	145.73	145.73	145.73	145.73	145.73	145.73
10	Net worth	1352.07	1275.54	1097.11	1352.07	1097.11	1178.14
11	Paid up Debt Capital/ Outstanding Debt	578.15	493.20	620.44	578.15	620.44	542.50
12	Outstanding Redeemable Preference Shares	Not applicable					
13	Debt Equity Ratio (times)	0.47	0.42	0.61	0.47	0.61	0.49
14	Basic and Diluted Earnings Per Share (of Rs.2/- each) (for continuing and discontinued operations) - not annualised (Rs.)	11.82	10.97	(0.44)	27.63	(11.81)	(0.47)
15	Capital Redemption Reserve	65.00	65.00	65.00	65.00	65.00	65.00
16	Debenture Redemption Reserve	Not applicable					
17	Debt Service Coverage Ratio (times)	4.31	3.78	0.57	3.56	0.56	1.06
18	Interest Service Coverage Ratio (times)	14.77	13.49	3.01	10.62	1.72	3.90

Notes :

a) Key information on Standalone Unaudited Financial Results

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	Unaudited			Unaudited		Audited
Total Income from Operations	521.76	550.28	337.76	1340.67	793.53	1368.40
Profit before Tax	55.36	76.09	(13.67)	139.14	(71.35)	(17.62)
Profit after Tax	51.11	72.28	(8.07)	135.82	(52.56)	2.05
Total Comprehensive Income/(Loss) for the period	49.59	71.90	(8.73)	133.87	(53.20)	2.91

b) The above is an extract of the detailed format of Unaudited Quarterly & Nine months ended Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015. The detailed financial results and this extract were reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on February 10, 2022. The full format of the Standalone and Consolidated Unaudited Quarterly & Nine months ended Financial Results are available on the Stock Exchange websites www.nseindia.com and www.bseindia.com and on the Company's website i.e., www.westcoastpaper.com.

# During the Nine months ended December 31, 2020, one of the subsidiaries, APL, has determined to de-commission certain plant and equipment. Consequently, there has been a write-down of the net book value of such plant and equipment amounting to Rs. 4.01 Cr. which has been disclosed as an exceptional item in the Statement of Profit and Loss.

By Order of the Board  
For WEST COAST PAPER MILLS LIMITED

Place: Dandeli  
Date : February 10, 2022

RAJENDRA JAIN  
EXECUTIVE DIRECTOR & CFO

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