



WEST COAST PAPER MILLS LIMITED

Your partner in progress....

(an ISO 9001 & 14001 and OHSAS 18001 Company)

EXTRACT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31st DECEMBER, 2020

(Rs. in Crore)

Sl. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		Unaudited		Unaudited		Audited
1	Income from Operations	576.11	706.75	1,307.50	1,749.99	2,492.85
2	Profit / (Loss) before interest and Depreciation-EBITDA (Operating)	59.07	152.58	89.88	440.58	616.24
3	Net Profit / (Loss) before Tax and Exceptional Items #	(14.08)	86.54	(120.94)	298.76	397.02
4	Net Profit / (Loss) before Tax and after Exceptional Items #	(14.08)	86.54	(124.95)	298.76	397.02
5	Net Profit / (Loss) after Tax and Exceptional Items # (Share of the Owners of the Company)	(2.88)	65.25	(78.02)	250.45	370.38
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) & Other Comprehensive Income (after tax)]	(6.24)	73.62	(94.74)	257.73	400.20
7	Equity Share Capital	13.21	13.21	13.21	13.21	13.21
8	Other Equity as shown in the Audited Balance Sheet					1,375.04
9	Earnings Per Share of Rs.2/-each (EPS for the Quarters not annualised)					
	i. Basic (Rs.)	(0.44)	9.88	(11.81)	37.92	56.08
	ii. Diluted (Rs.)	(0.44)	9.88	(11.81)	37.92	56.08

Notes :

- 1 Key information on Standalone Unaudited Financial Results

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
	Unaudited		Unaudited		Audited
Total Income from Operations	337.76	476.20	793.53	1,519.24	1,982.45
Profit before Tax	(13.67)	31.90	(71.35)	242.91	290.38
Profit after Tax	(8.07)	39.89	(52.56)	224.01	276.40
Total Comprehensive Income/(Loss) for the period	(8.73)	38.56	(53.20)	221.59	271.69

- 2 The above is an extract of the detailed format of unaudited quarterly financial results filed with the Stock Exchanges under Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015. The detailed financial results and this extract were reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on February 11, 2021. The full format of the standalone and consolidated quarterly financial results are available on the Stock Exchange websites www.nseindia.com and www.bseindia.com and on the Company's website i.e., www.westcoastpaper.com.

- 3 In view of acquisition of Andhra Paper Limited (Formerly International Paper APPM Ltd) as subsidiary of the Company from October 30, 2019, the unaudited consolidated financial results of the group for the quarter & nine months ended December 31, 2020 are not comparable with corresponding figures for the quarter & nine months ended December 31, 2019.

- # There is no exceptional item during the quarter.

By Order of the Board
For WEST COAST PAPER MILLS LIMITED

Place: Dandeli
Date : February 11, 2021

RAJENDRA JAIN
EXECUTIVE DIRECTOR & CFO

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