

THE WEST COAST PAPER MILLS LIMITED

Your partner in progress....

(an ISO 9001 & 14001 and OHSAS 18001 Company) REGD. OFFICE: BANGUR NAGAR, DANDELI - 581 325 DISTT. UTTAR KANNADA (KARNATAKA)

PART - I ______(Amount in ` Lakhs)

a) Net Sa b) Other Total 2. Exper a) Cost of b) Purchi c) Chang Work- d) Emplo e) Depre f) Other Total 3. Profit/ Financ 4. Other 5. Profit/ Financ 7. Profit/ Financ 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	STATEMENT OF UNAUDITED RESULTS FO				
a) Net Sa Other Total 2. Exper a) Cost of the Cost of	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous year ended
a) Net Sa b) Other Total 2. Exper a) Cost of b) Purchi c) Chang Work- d) Emplo e) Depre f) Other Total 3. Profit/ Financ 4. Other 5. Profit/ Financ 7. Profit/ Financ 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin		30.06.2013	31.03.2013	30.06.2012	31.03.2013
a) Net Sa b) Other Total 2. Exper a) Cost of b) Purchi c) Chang Work- d) Emplo e) Depre f) Other Total 3. Profit/ Financ 6. Financ 7. Profit/ Financ 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin		Unaudited	Audited	Unaudited	Audited
a) Net Sa b) Other Total 2. Exper a) Cost of b) Purchi c) Chang Work- d) Emplo e) Depre f) Other Total 3. Profit/ Financ 6. Financ 7. Profit/ Financ 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	ncome from Operations		•		·-
b) Other Total 2. Exper a) Cost of b) Purchic Chang Work-d) Emplo Depre f) Other Total I 3. Profit/ Finance 5. Profit/ Finance 7. Profit/ Finance 8. Excep 9. Profit/ 10. Tax E) a) Curb) MA c) Defe 11. Net Profit/ 12. Extrao 13. Net Profit/ 14. Paid u (Face 15. Resent 16.i. Earnin	et Sales/Income from Operations (Net of Excise Duty)	33407.67	38198.02	32817.90	145069.58
a) Total 2. Exper a) Cost of b) Purchi c) Chang Work- d) Emplo e) Depre f) Other Total 3. Profit/ Finand 6. Finand 7. Profit/ Finand 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	ther Operating Income	72.51	138.95	163.22	425.13
a) Cost of Purcha (c) Purcha (d) Emplo (e) Depre (f) Other Total (a) Profit/ Finand (b) Finand (c) Profit/ Finand (c) Defe (c) Finand (c) Profit/ Finand	otal Income from Operations (net)	33480.18	38336.97	32981.12	145494.71
a) Cost of Purcha of Purcha of Purcha of Purcha of Purcha of Profit of Profit of Profit of Profit of Profit of Purcha of Purch	xpenses				
b) Purchic c) Chang Work- d) Emplo e) Depre f) Other Total I 3. Profit/ Finan- 6. Finan- 6. Finan- 7. Profit/ Finan- 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	ost of Materials consumed	21032.20	22212.63	18243.88	83927.87
c) Chang Work- d) Emplo e) Depre f) Other Total I 3. Profit/ Finand 4. Other 5. Profit/ Finand 6. Finand 7. Profit/ Finand 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	urchase of Stock-in-Trade	0.00	0.49	0.00	0.49
Work- d) Emplo e) Depre f) Other Total I 3. Profit/ Finand 4. Other 5. Profit/ Finand 6. Finand 7. Profit/ Finand 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	hanges in Inventories of Finished Goods,	(1881.54)	1180.13	(725.54)	1257.13
d) Emplo e) Depre f) Other Total I 3. Profit/ Finand 4. Other 5. Profit/ Finand 6. Finand 7. Profit/ Finand 8. Excep 9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	/ork-in-Progress and Stock-in-Trade	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(:=::3 '/	
e) Depre f) Other Total I 3. Profit/ Finand 6. Finand 7. Profit/ Finand 8. Excep 9. Profit/ 10. Tax Exa a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	mployee Benefits Expense	2201.07	2218.17	1957.91	8411.95
f) Other Total I 3. Profit/Finance 4. Other 5. Profit/Finance 6. Finance 7. Profit/Finance 8. Except 10. Tax Exacpt 10. Mar 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	epreciation and Amortisation Expense	3137.48	2937.86	3533.33	13635.33
Total I 3. Profit/Finance 5. Profit/Finance 6. Finance 7. Profit/Finance 8. Excep 9. Profit/ 10. Tax Exical 10. Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	ther Expenses	6258.35	6476.00	6324.41	25005.68
3. Profit/Finance 4. Other 5. Profit/Finance 6. Finance 7. Profit/Finance 8. Excep 9. Profit/10. Tax Excap 10. MAT c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	otal Expenses	30747.56	35025.28	29333.99	132238.45
Finance 4. Other 5. Profit/ Finance 7. Profit/ Finance 8. Excep 9. Profit/ 10. Tax Ex a) Cur b) MA' c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	rofit/(Loss) from Operations before Other Income,	2732.62	3311.69	3647.13	13256.26
4. Other 5. Profit/Finance 6. Finance 7. Profit/Finance 8. Excep 9. Profit/10. Tax Excep 10. March Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	inance Costs & Exceptional Items (1-2)				
6. Finance 7. Profit/Finance 8. Excep 9. Profit/ 10. Tax Exal Curb MA' c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	ther Income	11.42	42.78	12.52	77.44
6. Financ 7. Profit/Financ 8. Excep 9. Profit/ 10. Tax Exal 10. Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	rofit/(Loss) from Ordinary Activities before	2744.04	3354.47	3659.65	13333.70
7. Profit/Finance 8. Excep 9. Profit/ 10. Tax Exalor (Comparison of the Comparison o	inance Costs & Exceptional Items (3+4)	[
8. Excep 9. Profit/ 10. Tax Exap b) MA' c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	nance Costs (Net)	1668.34	1273.80	2244.60	6884.99
8. Excep 9. Profit/ 10. Tax Exal (Company) 10. MA' 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	rofit/(Loss) from Ordinary Activities after	1075.70	2080.67	1415.05	6448.71
9. Profit/ 10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	inance Costs but before Exceptional Items (5-6)				
10. Tax E) a) Cur b) MA c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	xceptional Items	0.00	40.85	1317.70	3993.95
a) Cur b) MA c) Defi 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	rofit/(Loss) from Ordinary Activities before Tax (7-8)	1075.70	2039.82	97.35	2454.76
b) MA c) Defi 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	ax Expense	1			
c) Defe 11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Eamin	Current Tax	107.50	371.65	0.00	371.65
11. Net Pr 12. Extrao 13. Net Pr 14. Paid u (Face 15. Resent 16.i. Earnin	MAT Credit Entitlement	(107.50)	(335.03)	0.00	(335.03)
12. Extrao 13. Net Pr 14. Paid u (Face 15. Resen 16.i. Earnin	Deferred Tax	334.79	807.25	(480.09)	606.85
13. Net Pr 14. Paid u (Face 15. Resent 16.i. Earnin	et Profit/(Loss) from Ordinary Activities after Tax (9-10)	740.91	1195.95	577.44	1811.29
14. Paid u (Face 15. Resent 16.i. Earnin	xtraordinary items (net of tax expense Rs. Nil)		•	-	-
15. Resen 16.i. Earnin	et Profit/(Loss) for the period (11+12)	740.91	1195.95	577.44	1811.29
15. Resen 16.i. Earnin	aid up Equity Share Capital	1320.98	1320.98	1320.98	1320.98
16.i. Earnin	Face value ` 2 per share)				
	eserves excluding Revaluation Reserves				58454.60
	arming per Share (before extraordinary/exceptional items)				
1,	face Value of ` 2 each) (not annualised):	1.12	1.87	2.99	8.88
a) Bas		1.12	1.87	2.99	8.88
1 7	Diluted	1.12	1.87	2.99	0.00
	arning per Share (after extraordinary/exceptional items) face Value of ` 2 each) (not annualised):			j	
		1.12	1.81	0.91	2.77
a) Bas	Diluted	1.12	1.81	0.91	2.77

PART	<u>- II</u>			(An	<u>iount in Lakns)</u>		
	SELECT INFORMATION FOR THE QUARTER ENDED 30 TH JUNE 2013						
SI. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous year ended		
		30.06.2013	31.03.2013	30.06.2012	31.03.2013		
A.	PARTICULARS OF SHAREHOLDING				-		
1.	Public Shareholding						
	- Number of Shares	29873568	29873568	29873568	29873568		
	- Percentage of Shareholding	45.23	45.23	45.23	45.23		
2.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil			
	- Percentage of shares (as a % of the total	Nil	Nil	Nit	Nil		
	shareholding of Promoter and Promoter Group)						
	- Percentage of shares (as a % of the total	Nil	Nil	Nil	Nil		
	share capital of the company)						
	b) Non-encumbered						
	- Number of Shares	36175340	36175340	36175340	36175340		
	- Percentage of shares (as a % of the total	100.00	100.00	100.00	100.00		
	shareholding of Promoter and Promoter Group)						
	- Percentage of shares (as a % of the total	54.77	54.77	54.77	54.77		
	share capital of the company)						

	Particulars	Quarter ended 30.06.2013
B.	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	h Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

PLACE: MUMBAI

DATE: 13-August-2013

- Working results for the quarter under review were affected due to planned shutdown of Chemical Recovery Boilers resulting in lower 1) Paper & Paper Board production coupled with increase in the cost of raw material.
- Notional loss on restatement of foreign currency working capital loans charged to profit & loss account was of Rs.308.53 lakhs for the 2) quarter under review (Rs.300.28 lakhs notional loss in the corresponding quarter of the previous year).
- Telecommunication Cables Revenue, Profit/Loss and Assets are less than 10% of combined results for all the reported periods, hence segment reporting as per Accounting Standard-17 issued by The Institute of Chartered Accountants of India is not applicable.
- 4) The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August 2013.
- The Statutory Auditors have carried out a "Limited Review" of the above results.
- Figures of the previous period have been regrouped and reclassified wherever necessary.

FOR AND ON BEHALF OF THE BOARD

EXECUTIVE DIRECTOR