

## Ten Year Highlights

		2017*	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>PRODUCTION</b>											
PAPER/PAPER BOARD & MULTILAYER BOARD	TONNES	313311	306960	300514	310002	317808	308230	267005	173638	173682	169891
OPTICAL FIBRE CABLE	Km	29802	42989	30438	20686	20242	20184	27951	18003	16787	22829
JFTC	Ckm	-	-	-	-	-	-	78	-	-	-
CONTROL CABLE	Ckm	-	-	-	-	-	341	251	14	-	-
<b>SALES</b>											
PAPER/PAPER BOARD & MULTILAYER BOARD	TONNES	317951	315146	302978	298682	321018	305818	267992	175194	170686	170193
OPTICAL FIBRE CABLE	Km	30936	40545	30368	21053	20161	20308	27985	17790	16762	22836
JFTC	Ckm	-	-	-	-	-	-	78	-	-	119
CONTROL CABLE	Ckm	-	-	-	-	-	337	248	14	-	-
<b>OPERATING RESULTS</b>											
TURNOVER	₹/Lakhs	187028	179953	174715	165483	154125	136620	110887	65050	66271	65352
PBDT	₹/Lakhs	28272	18927	17853	14114	20084	15866	18919	10524	12036	11438
DEPRECIATION	₹/Lakhs	11077	11081	12220	12719	17629	20535	9610	2377	1990	2043
EXCEPTIONAL ITEMS	₹/Lakhs	-	5324	5160	-	-	-	-	-	-	-
TAXATION	₹/Lakhs	3654	598	-	166	372	-	1900	1400	1149	1095
MAT CREDIT ENTITLEMENT	₹/Lakhs	(3654)	(598)	-	(154)	(335)	-	(1809)	(1370)	-	-
DEFERRED TAX	₹/Lakhs	4938	1637	362	720	607	(1314)	210	2647	(157)	110
NET PROFIT/(LOSS)	₹/Lakhs	12258	885	111	663	1811	(3356)	9008	5470	9054	8190
DIVIDEND	₹/Lakhs	1651	660	-	660	660	206	1807	1807	1258	1721
<b>FINANCIAL POSITION</b>											
GROSS BLOCK	₹/Lakhs	215871	210374	207934	205632	201596	198706	185045	186542	161798	80141
DEPRECIATION	₹/Lakhs	115432	104040	93035	80866	69565	52570	32205	31290	29112	27022
NET BLOCK	₹/Lakhs	100439	106334	114899	124766	132031	146136	152840	155252	132686	53119
PAID UP CAPITAL	₹/Lakhs	1321	1321	1321	1321	1321	1255	7755	7755	7708	1425
RESERVES & SURPLUS	₹/Lakhs	62594	58547	58456	58345	58455	55698	59293	52378	49070	38771
NET WORTH	₹/Lakhs	63915	59868	59777	59666	59776	56953	67048	60133	56778	40196
BORROWINGS	₹/Lakhs	49986	74393	91042	106608	108063	126365	121246	123471	117365	40616
CAPITAL EMPLOYED	₹/Lakhs	113901	134261	150819	166274	167839	183318	188294	183604	174143	80812
<b>SOME SELECTED RATIOS</b>											
EARNINGS PER SHARE (₹2) (BASIC)	₹	19.46	1.34	0.17	1	9	4	14	9	16	17
BOOK VALUE PER SHARE	₹	97	91	91	90	91	91	107	96	94	70
DIVIDEND [EQUITY SHARES]	%	125	50	-	50	50	10	100	100	100	150
DEBT EQUITY RATIO		44:56	55:45	60:40	64:36	64:36	69:31	64:36	67:33	67:33	50:50

\*As per Ind.AS