

TEN YEAR HIGHLIGHTS

		2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
PRODUCTION											
PAPER/PAPER BOARD & MULTILAYER BOARD	Tonnes	173,682	169,891	178,871	176,221	173,070	163,714	151,477	120,293	120,210	112,521
OPTICAL FIBRE CABLE	Km	16,787	22,829	7,060	6,303	8,090	6,230	3,889	4,283	629	5,650
JFTC	CKm	-	-	165,407	512,170	275,846	81,971	18,239	356,048	7,087	-
SALES											
PAPER/PAPER BOARD & MULTILAYER BOARD	Tonnes	170,686	170,193	179,915	180,397	168,315	162,642	152,046	124,941	113,864	116,072
OPTICAL FIBRE CABLE	Km	16,762	22,836	7,105	6,593	7,774	6,319	4,236	3,997	648	5,522
JFTC	CKm	-	119	165,288	525,502	264,438	87,542	26,345	347,534	-	-
OPERATING RESULTS											
TURNOVER	Rs./lac	66,271	65,352	61,944	60,684	53,335	49,184	52,236	48,719	39,820	37,062
GROSS PROFIT	Rs./lac	12,036	11,438	9,552	6,922	5,649	6,057	6,224	4,934	4,826	2,853
DEPRECIATION	Rs./lac	1,990	2,043	2,098	3,695	1,893	1,689	1,823	1,209	1,028	973
TAXATION	Rs./lac	1,149	1,095	862	300	295	315	400	295	950	360
DEFERRED TAX	Rs./lac	-157	110	-54	-276	395	1,209	397	244	-	-
NET PROFIT	Rs./lac	9,054	8,190	6,646	3,203	3,066	2,844	3,604	3,186	2,848	1,520
DIVIDEND	Rs./lac	1,258	1,721	1,341	1,341	1,341	894	760	581	447	358
FINANCIAL POSITION											
GROSS BLOCK (Including assets on lease)	Rs./lac	161,798	80,141	48,467	46,514	46,074	44,504	39,336	31,499	18,454	16,337
DEPRECIATION (Including assets on lease)	Rs./lac	29,112	27,022	25,309	22,584	19,863	17,614	15,241	13,204	7,928	6,944
NET BLOCK	Rs./lac	132,686	53,119	23,158	23,930	26,211	26,890	24,095	18,295	10,526	9,393
PAID UP CAPITAL	Rs./lac	7,708	1,425	894	894	894	894	894	894	894	894
RESERVES & SURPLUS	Rs./lac	49,070	38,771	22,324	17,246	15,573	14,036	12,935	10,188	9,716	7,360
NET WORTH	Rs./lac	56,778	40,196	23,218	18,140	16,467	14,930	13,829	11,082	10,610	8,254
BORROWINGS	Rs./lac	117,365	40,616	17,407	16,588	22,922	20,106	17,553	17,842	11,876	8,541
CAPITAL EMPLOYED	Rs./lac	174,143	80,812	40,625	34,728	39,389	35,036	31,382	28,924	22,486	16,795
SOME SELECTED RATIOS											
EARNINGS PER SHARE (Rs.2) (BASIC)		16	17	15	7	7	6	8	7	6	3
BOOK VALUE PER SHARE	Rs.	94	70	52	41	37	33	31	25	24	18
DIVIDEND [EQUITY SHARES]	%	100	150	150	150	150	100	85	65	50	40
DEBT EQUITY RATIO		67:33	50:50	43:57	48:52	58:42	57:43	56:44	62:38	53:47	51:49