

TEN YEAR HIGHLIGHTS

		2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
PRODUCTION											
PAPER/PAPER BOARD & MULTILAYER BOARD	Tonnes	173638	173682	169891	178871	176221	173070	163714	151477	120293	120210
OPTICAL FIBRE CABLE	Km	18003	16787	22829	7060	6303	8090	6230	3889	4283	629
JFTC	CKm	-	-	-	165407	512170	275846	81971	18239	356048	7087
CONTROL CABLE	CKm	14	-	-	-	-	-	-	-	-	-
SALES											
PAPER/PAPER BOARD & MULTILAYER BOARD	Tonnes	175194	170686	170193	179915	180397	168315	162642	152046	124941	113864
OPTICAL FIBRE CABLE	Km	17790	16762	22836	7105	6593	7774	6319	4236	3997	648
JFTC	CKm	-	-	119	165288	525502	264438	87542	26345	347534	-
CONTROL CABLE	CKm	14	-	-	-	-	-	-	-	-	-
OPERATING RESULTS:											
TURNOVER	Rs./Lakhs	65050	66271	65352	61944	60684	53335	49184	52236	48719	39820
GROSS PROFIT	Rs./Lakhs	10524	12036	11438	9552	6922	5649	6057	6224	4934	4826
DEPRECIATION	Rs./Lakhs	2377	1990	2043	2098	3695	1893	1689	1823	1209	1028
TAXATION	Rs./Lakhs	1400	1149	1095	862	300	295	315	400	295	950
MAT CREDIT ENTITLEMENT	Rs./Lakhs	(1370)	-	-	-	-	-	-	-	-	-
DEFERRED TAX	Rs./Lakhs	2647	-157	110	-54	-276	395	1209	397	244	-
NET PROFIT	Rs./Lakhs	5470	9054	8190	6646	3203	3066	2844	3604	3186	2848
DIVIDEND	Rs./Lakhs		1258	1721	1341	1341	1341	894	760	581	447
FINANCIAL POSITION:											
GROSS BLOCK (Including assets on lease)	Rs./Lakhs	177888	161798	80141	48467	46514	46074	44504	39336	31499	18454
DEPRECIATION (Including assets on lease)	Rs./Lakhs	22636	29112	27022	25309	22584	19863	17614	15241	13204	7928
NET BLOCK	Rs./Lakhs	155252	132686	53119	23158	23930	26211	26890	24095	18295	10526
PAID UP CAPITAL	Rs./Lakhs	7755	7708	1425	894	894	894	894	894	894	894
RESERVES & SURPLUS	Rs./Lakhs	52378	49070	38771	22324	17246	15573	14036	12935	10188	9716
NET WORTH	Rs./Lakhs	60133	56778	40196	23218	18140	16467	14930	13829	11082	10610
BORROWINGS	Rs./Lakhs	123471	117365	40616	17407	16588	22922	20106	17553	17842	11876
CAPITAL EMPLOYED	Rs./Lakhs	183604	174143	80812	40625	34728	39389	35036	31382	28924	22486
SOME SELECTED RATIOS											
EARNINGS PER SHARE (Rs.2) (BASIC)		9	16	17	15	7	7	6	8	7	6
BOOK VALUE PER SHARE	Rs.	96	94	70	52	41	37	33	31	25	24
DIVIDEND [EQUITY SHARES]	%	100	100	150	150	150	150	100	85	65	50
DEBT EQUITY RATIO		67:33	67:33	50:50	43:57	48:52	58:42	57:43	56:44	62:38	53:47